Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity			ivity	ty Source of Funds		Estimated Budget (PhP)		
	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
BULACAI	N IMO												
PART I. AVAIL	ABLE AT PROCUREMENT SERVICE STORES												
	Pesticides or Pest Repellents	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,090.40	2,090.40	-	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,650.00	13,650.00	-	
	Color Compounds and Dispersions	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	315.20	315.20	_	
	Paper Materials and Products	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	49,214.82	49,214.82	_	
	Batteries and Cells and Accessories	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,241.71	4,241.71	_	WHEN STREET
	Manufucturing Components and Supplies	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,168.65	3,168.65	_	
100	Lighting and Fixtures and Accessories	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,643.20	1,643.20	_	
100	Cleaning Equipment and Supplies	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	21,437.18	21,437.18		
	Oleaning Equipment and Supplies	BOLKO/ II V IIVIO	110	THE COLOT IGENOVED TIGOTOY	1071	1477	1071	14/7 (	Corporate Budget	21,407.10	21,407.10		The second second second
	Office Equipment and Accessories and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	19,899.48	19,899.48		
	Information and Communication Technology												
	(ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,180.20	17,180.20		
	Flor or Association	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,424.20	1,424.20		
PART II. OTHE	Flag or Accessories R ITEMS NOT AVALABLE AT PS BUT REGULA						IN/A	IN/A	Corporate Budget	1,424.20	1,424.20		
	Common Janitorial Supplies	<b>BULACAN IMO</b>	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	28,560.00	28,560.00	-	
	Office Supplies	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	98,265.00	98,265.00	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	5,400.00	5,400.00	-	
	Electrical Equipment and Components and Supplies	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	3,035.00	3,035.00		
	Paper Materials and Products	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	451,125.00	451,125.00	_	
The state of the s	Consumables	<b>BULACAN IMO</b>		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	76,500.00	76,500.00	-	
	Common ICT Equipment	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	114,350.00	114,350.00	-	
	Other Categories ACCOUNTABLE FORMS (SUPPLIES AND	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	38,500.00	38,500.00	-	
	MATERIALS)												
	Accountable Forms	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ACQUISITION OF FURNITURE & FIXTURES												
	AND EQUIPMENT	DUI ACAN IMO	NO	Changing	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000,00		
BOATS OF	Semi-Expandable Furniture, Fixture and Books ADVERTISING EXPENSE	BULACAN IMO		Shopping Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	30,000.00	30,000.00	<u>-</u>	
	ANNUAL PHYSICAL EXAMINATION	BULACAN IMO		NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	CABLE, SATELLITE, TELEGRAPH AND	REAL PROPERTY.											
	RADIO (COMMUNICATION) EXPENSES												
	Cable Satellite Tolograph and Badia Evpanses	BLIL A CANLIMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	Cable, Satellite, Telegraph and Radio Expenses CONSULTANCY SERVICES	BULACAN IMO		Direct Contracting Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	35,000.00	35,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND	BOET TOT IT TIME		Chiopping 1	Odii. 500. 2020				Corporate Baaget	30,000.00			
	MATERIALS)	BOAR STORY										No. of Contract of	
	Drugs and Medicine: Pneumonia & Flu Vaccine	DUI ACAN INC	110	NID 50 0 Constitution December	les D	NIA	NIZA	NIA	Compando Dudant	400 000 00	400 000 00		
	& other medicines ELECTRICITY (UTILITY) EXPENSE	BULACAN IMO		NP-53.9 - Small Value Procurement Direct Contracting	Jan Dec. 2023 N/A	N/A N/A	N/A N/A	N/A N/A	Corporate Budget Corporate Budget	180,000.00 2,500,000.00	180,000.00 2,500,000.00		
	GASOLINE, OIL AND LUBRICANTS	BOLACAIN IMO	140	Direct Contracting	TWA TO THE PARTY OF THE PARTY O		14//	1407	Sorporate Budget	2,000,000.00	2,000,000.00		
	(SUPPLIES AND MATERIALS)			TO NEW YORK ON THE WAR									
	Fuel, Oil & Lubricants	BULACAN IMO		Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,250,000.00	1,250,000.00	_	
	GENDER AND DEVELOPMENT GENERAL/JANITORIAL SERVICES	BULACAN IMO		Shopping	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget	80,000.00 200,000.00	80,000.00 200,000.00	-	<u> </u>
	GENERAL/JANITORIAL SERVICES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	IN/A	IV/A	IN/A	Corporate Budget	∠00,000.00	200,000.00		
	INTERNET (COMMUNICATION) EXPENSES	A CHARLES								The state of the s			
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	110,000.00	110,000.00	_	
	COMMUNICATION EXPENSES						MERCEN AND A				200 222 22		
	Telephone Expenses - Landline (+ internet)	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		NOTICE TO SELECT AND ADDRESS OF THE SECOND

Code (PAP)	Procurement	PMO/ End-User	Is this an Early		Sc	hedule for Each F	Procurement Acti	vitv	Source of Funds	Estimated Budget (PhP)			Remarks
J Godd (I AI )	Project				Advertisement/ Submissio			Contract		Total	MOOE	со	(brief description of
	,		Procurement		Posting of	ening of Bids	Award	Signing		10441		00	Project)
			Activity?		IB/REI	oning or blue	Awara	Olgilling					,
	LEGAL SERVICES	BULACAN IMO		Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	_	
	MACHINERY AND EQUIPMENT	BOLACAN INIO	140	Direct Contracting	IN/A	IN/A	IW/A	IV/A	Corporate budget	30,000.00	30,000.00		
	Semi Expandable Machinery And Equipment	Braue State Control								-			
BE ZEVEN	Expenses	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	_	
	MEALS & SNACKS/CATERING SERVICES	BOE/ (O/ (IV IIII)		Спорринд	0dii. BC0. 2020	14//			Corporate Baaget	200,000.00	000,000.00		BOARD NAME OF THE PARTY OF THE
	Meals & Snacks	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	MEDICAL, DENTAL AND LABORTORY												
图 10 10 10 10	SUPPLIES AND MATERIALS			<b>建设建筑建筑建筑建筑建筑建筑</b>									
	Medical, Dental and Laboratory Supplies (and												
	Materials)	<b>BULACAN IMO</b>	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	MOBILE (COMMUNICATION) EXPENSES	Contract of											
Mary States	Telephone Expenses - Mobile	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
	OTHER MOOE												
	Others/Extraordinary/Miscellaneous Expense	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	
	Membership Dues and Contributions to										40.555		
	Organizations	BULACAN IMO		NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
	Covid Related Expenses	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	Tree Planting	BULACAN IMO		NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	Insurance Expenses OTHER PROFESSIONAL SERVICES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	255,400.00	255,400.00		
		DI II A CAN IMO	NO	Changing	Jan Dec 2000	NUA	NI/A	NI/A	Comparate Dudmat	450,000,00	450,000,00		
	Other Professional Services	BULACAN IMO		Shopping	Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget	150,000.00 100,000.00	150,000.00 100,000.00	-	
	Auditing Services POSTAGE AND DELIVERIES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	IN/A	IN/A	Corporate Budget	100,000.00	100,000.00		
	(COMMUNICATION) EXPENSES												
	Postage & Deliveries	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/Δ	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	PRINTING AND PUBLICATION EXPENSE	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	30,000.00	30,000.00		
	RENT/LEASE EXPENSE	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	REPRESENTATION EXPENSE	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	25,000.00	25,000.00		
	REPAIRS & MAINTENANCE OF	BOE/ (O) (IT IMIC	110	Chiopping	Guil. Boo. 2020	C. Section of the section	Control of the contro		Corporate Baaget	20,000.00	20,000.00		
	FURNITURES & FIXTURES & OFFICE						de la companya della companya de la companya della						
	EQUIPMENT												
	Repair & Maintenance: Office Equipment,						Control of the Contro						
	Furniture & Fixtures, IT Equipment & Software	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	175,000.00	175,000.00	-	
	REPAIRS & MAINTENANCE OF OTHER												
	PROPERTY, PLANT AND EQUIPMENT												
	Repair & Maintenance of Other Property, Plant												
	& Equipment	<b>BULACAN IMO</b>	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	REPAIRS & MAINTENANCE OF					MINISTER AND							
	TRANSPORTATION EQUIPMENT		Barrier State of										
<b>BOTH RESIDENCE</b>	Repair and Maintenance of Transportation												
1	Equipment	BULACAN IMO		Competitive Bidding		Jan Dec. 2023		N/A	Corporate Budget	90,000.00	90,000.00	-	ASSESSMENT OF THE SECOND
	SECURITY SERVICES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTU		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<b>西天罗东西</b> —等		A CONTRACT		The second second				
	RAL		descellation in	E CANADA CANADA CANADA DA NA									
	Sports/Athletics/Anniversary	BULACAN IMO		Shopping	Jan Dec. 2023			N/A	Corporate Budget	150,000.00	150,000.00	-	
	SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
	TEXTBOOKS AND INSTRUCTIONAL		The same of the sa	THE RESIDENCE OF THE PARTY OF T							TO THE RESERVE OF		
	(SUPPLIES AND) MATERIALS				THE RESERVE OF						The Property of		
(5-1-15-17-15-05)	Textbooks and Instructional Materials	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
	TRAINING EXPENSES	ENTERON SERVICE	and the second	I CONTRACTOR OF THE PROPERTY O									
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	390,000.00	390,000.00	-	
	TRANSPORTATION AND DELIVERY												
	EXPENSES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	TRAVELLING EXPENSES (LOCAL)												
	Travelling Expenses	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	BUTCH TO STREET AND THE STREET
Education (a)	WATER (UTILITY) EXPENSE					NAME OF THE PARTY		The second second					

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity?	ent	So	chedule for Each I	Procurement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks
		End-User			Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Water (Utility) Expense	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00	-	
	Water Consumption of BULACAN IMO INFRASTRUCTURE WORKS/CIVIL WORKS: CARP-IC 2023	BULACAN IMO	NO	Shopping	Jan Dec. 2023	B N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	Basuit SPIP	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Basuit Solar Powered Pump System
	INFRASTRUCTURE WORKS/CIVIL WORKS: ClimateChange-NIS 2023												
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	18,000,000.00	-	18,000,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Modernization / Automation AMRIS- Modernization /
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	Automation
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	13,750,000.00	-	13,750,000.00	AMRIS- Modernization / Automation AMRIS- Modernization /
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	13,750,000.00	-	13,750,000.00	
	AMRIS INFRASTRUCTURE WORKS/CIVIL WORKS:	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	17,500,000.00	_	17,500,000.00	
	EGPIP-Solar 2023												Buspan - Conversion of Fu
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	20,000,000.00	-	20,000,000.00	Powered Pump to Solar  AMRIS- Construction of So
	AMRIS INFRASTRUCTURE WORKS/CIVIL WORKS: QRF 2023	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	Powered Pump
	Bulo SRIP	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	3 Jan Dec. 2023	N/A	N/A	GoP	15,000,000.00	_	15,000,000.00	Bulo SRIP
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-CIS 2023												
	Binagbag CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2020	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Binagbag CIS
	Sta. Catalina CIS	BULACAN IMO	NO NO	Competitive Bidding	Jan Dec. 2023	3 Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sta. Catalina CIS
	Upper Garlang CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Upper Garlang CIS
	Bubulong Malaki CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	3 Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Bubulong Malaki CIS
	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	3 Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sibul CIS
	Maligaya CIS INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-NIS 2023	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	3 Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Maligaya CIS
	AMRIS (Upper Maasim)	BULACAN IMC	NO	Competitive Bidding	Jan Dec. 202	3 Jan Dec. 2023	N/A	N/A	GoP	5,000,000.00	_	5,000,000.00	
	AMRIS	BULACAN IMC	NO	Competitive Bidding	Jan Dec. 202	3 Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	
	AMRIS	BULACAN IMC	) NO	Competitive Bidding	Jan Dec. 202	3 Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	_	30,000,000.00	AMRIS- Repair & Rehabilitation of Irrigation & Drainage Facilities
	AMRIS	BULACAN IMC	) NO	Competitive Bidding	Jan Dec. 202	3 Jan Dec. 2023	N/A	N/A	GoP	8,000,000.00	-	8,000,000.00	LAT. D- Repair of Siphon/ Road Surfacing

Code (PAP)	Procurement Project	PMO/ End-User	Is this an	his an Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
			Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Impv't of Lat. D (UMD)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Impv't of Lat. D
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	21,744,000.00	_	21,744,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan - Dec 2023	Jan Dec. 2023	N/A	N/A	GoP	18,800,000.00		18,800,000.00	AMRIS Impv't. Gonzales Canal / Santos Canal / Pump Canal - Improvement of Canal
	AMRIS	BULACAN IMO		Competitive Bidding		Jan Dec. 2023		N/A	GoP	18,800,000.00	_		AMRIS Impv't. of Lat. D-2D / Lat. D-2F / Lat. D-2 Extn. 1
	AMRIS	BULACAN IMO	NO	Competitive Bidding		Jan Dec. 2023		N/A	GoP	15,000,000.00	_	15,000,000.00	AMRIS Impv't. of CABALLADA IA Various
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	_	10,000,000.00	AMRIS- Imprv't of Canal & Service Road @ Lat. C Extra (LMD # 1)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	12,000,000.00		12,000,000.00	AMRIS- Imprv't of Irrigation Facilities at Lat. C of Lower Maasim Dam
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-PIS 2023	*										The second	
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	BUSPAN REPAIR OF PUMP SYSTEM AND FACILITIES
	Cacarong CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	20,886,000.00	_	20,886,000.00	Cacarong CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-CIS 2023												
	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	1,708,000.00	_	1,708,000.00	Alagao CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-NIS 2023												
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. J-5 / J- 5-A / J-5-A-1 / J-5-A Ext'n
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	_	10,900,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS- Impv't of Pitpitan Canal/ Bambang-San Nicolas Canal AMRIS- Impv't of Lat. B / D /
	AMRIS INFRASTRUCTURE WORKS/CIVIL WORKS:	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	_	10,900,000.00	Paitan Creek / Baranca
	ServiceRoads-NIS 2023	The second				70-202-20-20						19.4	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	2,400,000.00	-	2,400,000.00	Lateral D- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	3,000,000.00	-	3,000,000.00	North Main Canal -Road Concreting Lateral D-7 - Road
	AMRIS	BULACAN IMC	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity Source of Funds Estimated Budget (PhP)						2)	Remarks	
	Project	End-User	Early		Advertisement/	Submission/Op	Notice of	Contract		Total	MOOE	co	(brief description of
	100		Procurement		Posting of	ening of Bids	Award	Signing					Project)
			Activity?		IB/REI				4				
	AMPIC	BULACAN IMO	NO	Compositive Bidding	les Des 2022	len Dec 2022	NI/A	N/A	GoP	4 000 000 00		4 000 000 00	Lateral A4 Dood Consisting
	AMRIS INFRASTRUCTURE WORKS/CIVIL WORKS:		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	IN/A	GOP	4,000,000.00	-	4,000,000.00	Lateral A1- Road Concreting
	MOOE/CAPITAL OUTLAY 2023												
						COLUMN TOWN							111010 1 11 15 111
	AMRIS (UMD)- Impv't of Various Creeks and	BULACAN IMO						2.000					AMRIS- Impv't. of Balite
	Drainages	B02 10/ 11 11110	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00		Canal #2
		BULACAN IMO											AMRIS- Impv't. of Balite
	AMRIS- Impv't of Various Irrigation Facilities	DOLACAIT INIO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	Canal #2
								-	Grand Total	609,378,400.04	25,640,400.04	583,738,000.00	

Submitted by:

Recommending Approva

Approved:

BAC - Secretariat

PLACIDA C. CORDERO Head of Procuring Entity