

National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BULACAN IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Pesticides or Pest Repellents	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,090.40	2,090.40	-	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,650.00	13,650.00	-	
	Color Compounds and Dispersions	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	315.20	315.20	-	
	Paper Materials and Products	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	49,214.82	49,214.82	-	
	Batteries and Cells and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,241.71	4,241.71	-	
	Manufacturing Components and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,168.65	3,168.65	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,643.20	1,643.20	-	
	Cleaning Equipment and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	21,437.18	21,437.18	-	
	Office Equipment and Accessories and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	19,899.48	19,899.48	-	
	Information and Communication Technology (ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,180.20	17,180.20	-	
	Flag or Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,424.20	1,424.20	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Common Janitorial Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	28,560.00	28,560.00	-	
	Office Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	98,265.00	98,265.00	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	5,400.00	5,400.00	-	
	Electrical Equipment and Components and Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	3,035.00	3,035.00	-	
	Paper Materials and Products	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	451,125.00	451,125.00	-	
	Consumables	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	76,500.00	76,500.00	-	
	Common ICT Equipment	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	114,350.00	114,350.00	-	
	Other Categories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	38,500.00	38,500.00	-	
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												
	Accountable Forms	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	ADVERTISING EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ANNUAL PHYSICAL EXAMINATION	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES												
	Cable, Satellite, Telegraph and Radio Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
	CONSULTANCY SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Drugs and Medicine: Pneumonia & Flu Vaccine & other medicines	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00	-	
	ELECTRICITY (UTILITY) EXPENSE	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Fuel, Oil & Lubricants	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,250,000.00	1,250,000.00	-	
	GENDER AND DEVELOPMENT	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	
	GENERAL/JANITORIAL SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	INTERNET (COMMUNICATION) EXPENSES												
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	110,000.00	110,000.00	-	
	COMMUNICATION EXPENSES												
	Telephone Expenses - Landline (+ internet)	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LEGAL SERVICES	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
	MACHINERY AND EQUIPMENT												
	Semi Expandable Machinery And Equipment Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	MEALS & SNACKS/CATERING SERVICES												
	Meals & Snacks	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS												
	Medical, Dental and Laboratory Supplies (and Materials)	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	MOBILE (COMMUNICATION) EXPENSES												
	Telephone Expenses - Mobile	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
	OTHER MOOE												
	Others/Extraordinary/Miscellaneous Expense	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	
	Membership Dues and Contributions to Organizations	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
	Covid Related Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	Tree Planting	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	Insurance Expenses	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	255,400.00	255,400.00	-	
	OTHER PROFESSIONAL SERVICES												
	Other Professional Services	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	Auditing Services	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
	Postage & Deliveries	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
	PRINTING AND PUBLICATION EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	RENT/LEASE EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	REPRESENTATION EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
	Repair & Maintenance: Office Equipment, Furniture & Fixtures, IT Equipment & Software	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	175,000.00	175,000.00	-	
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
	Repair & Maintenance of Other Property, Plant & Equipment	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Repair and Maintenance of Transportation Equipment	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	
	SECURITY SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
	Sports/Athletics/Anniversary	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS												
	Textbooks and Instructional Materials	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
	TRAINING EXPENSES												
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	390,000.00	390,000.00	-	
	TRANSPORTATION AND DELIVERY EXPENSES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	TRAVELLING EXPENSES (LOCAL)												
	Travelling Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	
	WATER (UTILITY) EXPENSE												

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	Water (Utility) Expense	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00	-	
	Water Consumption of BULACAN IMO	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
	INFRASTRUCTURE WORKS/CIVIL WORKS: CARP-IC 2023									-			
	Basuit SPIP	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Basuit Solar Powered Pump System
	INFRASTRUCTURE WORKS/CIVIL WORKS: ClimateChange-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,000,000.00	-	18,000,000.00	AMRIS- Modernization / Automation
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Modernization / Automation
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	AMRIS- Modernization / Automation
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Modernization / Automation
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	13,750,000.00	-	13,750,000.00	AMRIS- Modernization / Automation
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	13,750,000.00	-	13,750,000.00	AMRIS- Modernization / Automation
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	17,500,000.00	-	17,500,000.00	AMRIS- Modernization / Automation
	INFRASTRUCTURE WORKS/CIVIL WORKS: EGPIP-Solar 2023									-			
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	20,000,000.00	-	20,000,000.00	Buspan - Conversion of Fuel Powered Pump to Solar
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Construction of Solar Powered Pump
	INFRASTRUCTURE WORKS/CIVIL WORKS: QRF 2023									-			
	Bulo SRIP	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Bulo SRIP
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-CIS 2023									-			
	Binagbag CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Binagbag CIS
	Sta. Catalina CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sta. Catalina CIS
	Upper Garlang CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Upper Garlang CIS
	Bubulong Malaki CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Bubulong Malaki CIS
	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sibul CIS
	Maligaya CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Maligaya CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-NIS 2023									-			
	AMRIS (Upper Maasim)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Impv't. of Balite Canal #2
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Impv't of SMC- San Jose/ Bintog
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Repair & Rehabilitation of Irrigation & Drainage Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	8,000,000.00	-	8,000,000.00	LAT. D- Repair of Siphon/ Road Surfacing

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Impv't of Lat. D (UMD)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Impv't of Lat. D
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	21,744,000.00	-	21,744,000.00	AMRIS- Impv't of North Main Canal
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	AMRIS Impv't. Gonzales Canal / Santos Canal / Pump Canal - Improvement of Canal
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	AMRIS Impv't. of Lat. D-2D / Lat. D-2F / Lat. D-2 Extn. 1
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	AMRIS Impv't. of CABALLADA IA Various Canals
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Imprv't of Canal & Service Road @ Lat. C Extra (LMD # 1)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	12,000,000.00	-	12,000,000.00	AMRIS- Imprv't of Irrigation Facilities at Lat. C of Lower Maasim Dam
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-PIS 2023									-			
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	BUSPAN REPAIR OF PUMP SYSTEM AND FACILITIES
	Cacarong CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	20,886,000.00	-	20,886,000.00	Cacarong CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-CIS 2023									-			
	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	1,708,000.00	-	1,708,000.00	Alagao CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. J-5 / J-5-A / J-5-A-1 / J-5-A Ext'n
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS - Impv't of Lat. D Extra / C-Extra / Sto. Niño Drainage
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS - Impv't of Bitukang Manok
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS - Impv't of Lat. C / C-4 / C-7 /NMC
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS- Impv't of Pitpitan Canal/ Bambang-San Nicolas Canal
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. B / D / Paitan Creek / Baranca Drainage
	INFRASTRUCTURE WORKS/CIVIL WORKS: ServiceRoads-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	2,400,000.00	-	2,400,000.00	Lateral D- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	3,000,000.00	-	3,000,000.00	North Main Canal -Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral D-7 - Road Concreting

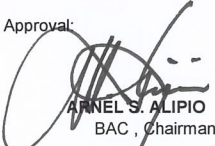
National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral A1- Road Concreting
	INFRASTRUCTURE WORKS/CIVIL WORKS: MOOE/CAPITAL OUTLAY 2023												
	AMRIS (UMD)- Impv't of Various Creeks and Drainages	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00	-	AMRIS- Impv't. of Balite Canal #2
	AMRIS- Impv't of Various Irrigation Facilities	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS- Impv't. of Balite Canal #2
									Grand Total	609,378,400.04	25,640,400.04	583,738,000.00	

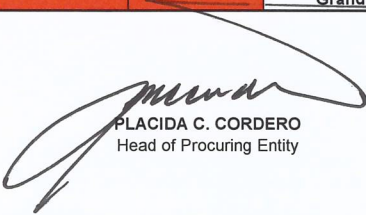
Submitted by:


REYNARD D. DELOS SANTOS
BAC - Secretariat

Recommending Approval:


ARNEL S. ALIPIO
BAC , Chairman

Approved:


PLACIDA C. CORDERO
Head of Procuring Entity